

Morrow Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY15	100,000						100,000	School Choice Enhancement
		100,000	0	0	0	0	0	100,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	81,975						81,975	ADA Stage Lift
SMART	FY15	1,564,648						1,564,648	Fire Sprinkler Protection and Fire Alarm
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	71,000						71,000	Additional computers to close computer gap
SMART	FY17	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY17	322,000						322,000	Electrical Improvements
SMART	FY17	211,000						211,000	HVAC Improvements
SMART	FY17	77,000						77,000	Wireless Network Upgrade
SMART	FY18	207,000						207,000	Media Center improvements
SMART	FY19	-469,040						-469,040	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		2,128,583	0	0	0	0	0	2,128,583	
School Total		2,228,583	0	0	0	0	0	2,228,583	

Items that appear in bold and with underscore are newly added.