

Monarch High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY19	1,799,000						1,799,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	425,000						425,000	HVAC Improvements
		2,224,000	0	0	0	0	0	2,224,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	300,000						300,000	Music Equipment Replacement
SMART	FY16	596,000						596,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	304,000						304,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	335,000						335,000	Track Resurfacing
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-224,640						-224,640	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,545,360	0	0	0	0	0	1,545,360	
School Total		3,769,360	0	0	0	0	0	3,769,360	

Items that appear in bold and with underscore are newly added.