

## Meadowbrook Elementary School

### Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY18	134,000						134,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	333,000						333,000	Electrical Improvements
Renovation	FY18	594,000						594,000	HVAC Improvements
Renovation	FY21	-167,500						-167,500	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		893,500	0	0	0	0	0	893,500	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	183,000						183,000	Additional computers to close computer gap
SMART	FY16	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY16	36,000						36,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-1,143						-1,143	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		371,857	0	0	0	0	0	371,857	
School Total		1,265,357	0	0	0	0	0	1,265,357	

Items that appear in bold and with underscore are newly added.