

McNicol Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	21,000				21,000	Fire Sprinklers
Music & Art	Yr4	322,000				322,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr4	521,000				521,000	Music Room Renovation
Renovation	Yr2	276,000				276,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	205,000				205,000	HVAC Improvements
SMART Program Sub-Total		1,345,000	0	0	0	1,345,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	100,000				100,000	Music Equipment Replacement
SMART	Yr3	19,000				19,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr3	46,000				46,000	Wireless Network Upgrade
Completed Sub-Total		265,000	0	0	0	265,000	

School Total		1,610,000	0	0	0	1,610,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.