

McNab Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY17	978,000						978,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	317,000						317,000	HVAC Improvements
Renovation	FY19	1,915,437						1,915,437	Additional funding for approved scope
		3,210,437	0	0	0	0	0	3,210,437	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	124,000						124,000	Additional computers to close computer gap
SMART	FY15	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	92,000						92,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	39,000						39,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART		-3,081						-3,081	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		414,919	0	0	0	0	0	414,919	
School Total		3,625,356	0	0	0	0	0	3,625,356	

Items that appear in bold and with underscore are newly added.