

McFatter Technical College

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
ADA	FY15	47,525						47,525	ADA Renovate Restroom
Renovation	FY20	3,300,000						3,300,000	Workforce Funded Classroom Addition (10)
		3,347,525	0	0	0	0	0	3,347,525	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	672,000						672,000	Fire Alarm
Safety & Security	FY16	292,000						292,000	Fire Sprinklers
Safety & Security	FY16	56,000						56,000	Safety / Security Upgrade
Renovation	FY15	3,296,000						3,296,000	HVAC repairs to include buildings 1,2,4,5.
Renovation	FY16	2,280,000						2,280,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	577,000						577,000	Electrical Improvements
Renovation	FY16	151,000						151,000	Media Center improvements
Renovation	FY21	1,740,060						1,740,060	Additional funding for approved scope
		9,064,060	0	0	0	0	0	9,064,060	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY15	362,000						362,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	110,000						110,000	Wireless Network Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
		588,000	0	0	0	0	0	588,000	
School Total		12,999,585	0	0	0	0	0	12,999,585	

Items that appear in bold and with underscore are newly added.