

# McArthur High School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Replacement of Building 6	Yr4	1,461,568		4,338,432		5,800,000	Replacement of Building 6
DEFP Program Sub-Total		1,461,568	0	4,338,432	0	5,800,000	

## SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	255,733		759,103		1,014,836	Fire Sprinklers
Safety & Security	Yr4	97,734		290,108		387,842	Safety / Security Upgrade
Renovation	Yr4	505,483		1,500,446		2,005,929	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	282,362		838,146		1,120,508	Electrical Improvements
Renovation	Yr4	724,384		2,150,220		2,874,604	HVAC Improvements
Renovation	Yr4	103,286		306,589		409,875	Media Center improvements
Renovation	Yr4	160,016		474,984		635,000	Replacement of building 1
Renovation	Yr4	100,000				100,000	School Choice Enhancement
Renovation	Yr4	393,843		1,169,059		1,562,902	STEM Lab improvements
SMART Program Sub-Total		2,622,841	0	7,488,655	0	10,111,496	

## Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	300,000				300,000	Music Equipment Replacement
DEFP	Yr1	255,656				255,656	Replace the existing roof top air conditioning units at Building 1 and 20.
SMART	Yr4	121,000				121,000	Weight Room Renovation
DEFP	Yr1	212,265				212,265	Install new aluminum canopies along the existing walkways from the Cafeteria Building to the Auditorium and from the main entrance to the Guidance entrance.
SMART	Yr3	27,000				27,000	CAT 6 Data port Upgrade
SMART	Yr3	164,000				164,000	Wireless Network Upgrade
SMART	Yr3	263,000				263,000	Additional computers to close computer gap
SMART	Yr3	26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

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## Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Completed Sub-Total		1,368,921	0	0	0	1,368,921	
School Total		5,453,330	0	11,827,087	0	17,280,417	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.