

McArthur High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Replacement of Building 6	FY18	5,800,000						5,800,000	Replacement of Building 6
		5,800,000	0	0	0	0	0	5,800,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	1,014,836						1,014,836	Fire Sprinklers
Safety & Security	FY18	387,842						387,842	Safety / Security Upgrade
Renovation	FY18	2,005,929						2,005,929	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,120,508						1,120,508	Electrical Improvements
Renovation	FY18	435,004						435,004	HVAC Improvements
Renovation	FY18	409,875						409,875	Media Center improvements
Renovation	FY18	635,000						635,000	Replacement of building 1
Renovation	FY18	1,562,902						1,562,902	STEM Lab improvements
Renovation	FY22	2,439,600						2,439,600	Roofing Building 12, 13, 16, 17, 18, 21, 24, 25, 26
		10,011,496	0	0	0	0	0	10,011,496	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	212,265						212,265	Install new aluminum canopies along the existing walkways from the Cafeteria Building to the Auditorium and from the main entrance to the Guidance entrance.
DEFP	FY15	255,656						255,656	Replace the existing roof top air conditioning units at Building 1 and 20.
SMART	FY16	300,000						300,000	Music Equipment Replacement
SMART	FY17	263,000						263,000	Additional computers to close computer gap
SMART	FY17	27,000						27,000	CAT 6 Data port Upgrade
SMART	FY17	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	164,000						164,000	Wireless Network Upgrade

Items that appear in bold and with underscore are newly added.

McArthur High School

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART		-129						-129	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,468,792	0	0	0	0	0	1,468,792	
School Total		17,280,288	0	0	0	0	0	17,280,288	

Items that appear in bold and with underscore are newly added.