

Bethune, Mary M. Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY18	1,537,000						1,537,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	444,000						444,000	HVAC Improvements
Renovation	FY18	253,000						253,000	Replacement of building 4
Renovation	FY18	917,000						917,000	Replacement of building 6
		3,151,000	0	0	0	0	0	3,151,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	185,000						185,000	Additional computers to close computer gap
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	21,000						21,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	114,000						114,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		469,999	0	0	0	0	0	469,999	
School Total		3,620,999	0	0	0	0	0	3,620,999	

Items that appear in bold and with underscore are newly added.