

# Stoneman Douglas High School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY19	<del>1,100,000</del>						<del>1,100,000</del>	<del>Demolition of 1200 Building (State F.I.S.H. Building 12) and restore the site in a manner to be determined.</del>
<b>Renovation</b>	<b>FY19</b>	<b><u>1,423,103</u></b>						<b><u>1,423,103</u></b>	<b><u>Demolition of 1200 Building (State F.I.S.H. Building 12) and restore the site in a manner to be determined.</u></b>
Renovation	FY19	1,000,000						1,000,000	Memorial off campus
		2,423,103	0	0	0	0	0	2,423,103	

## SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	907,805						907,805	Install Fire Alarm
Music & Art	FY18	110,000						110,000	Art Room Renovation and Equipment
Music & Art	FY18	713,000						713,000	Music Room Renovation
Renovation	FY18	2,773,000						2,773,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	5,604,000						5,604,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		10,207,805	0	0	0	0	0	10,207,805	

## Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	830,000						830,000	Additional computers to close computer gap
SMART	FY15	38,000						38,000	CAT 6 Data port Upgrade
SMART	FY15	441,000						441,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY18	121,000						121,000	Weight Room Renovation
DEFP	FY19	17,800,000						17,800,000	New Building
<del>DEFP</del>	<del>FY19</del>	<del>6,362,714</del>						<del>6,362,714</del>	<del>Portables</del>
<b>DEFP</b>	<b>FY19</b>	<b><u>6,039,611</u></b>						<b><u>6,039,611</u></b>	<b><u>Portables (Financially closed - savings transferred to demolition and the site restoration project.)</u></b>
		25,569,611	0	0	0	0	0	25,569,611	

Items that appear in bold and with underscore are newly added.

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School Total	38,200,519	0	0	0	0	0	38,200,519
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Items that appear in bold and with underscore are newly added.