

Margate Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	119,974	341,026			461,000	Fire Alarm
Safety & Security	Yr3	367,468	1,044,532			1,412,000	Fire Sprinklers
Safety & Security	Yr3	14,834	42,166			57,000	Safety / Security Upgrade
Music & Art	Yr3	73,910	210,090			284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr3	22,120	62,880			85,000	Art Room Renovation and Equipment
Renovation	Yr3	1,115,937	3,172,063			4,288,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	96,552	274,448			371,000	Electrical Improvements
Renovation	Yr3	295,380	839,620			1,135,000	HVAC Improvements
Renovation	Yr3	141,314	401,686			543,000	Media Center improvements
Renovation	Yr3	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		2,347,489	6,388,511	0	0	8,736,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	100,000				100,000	Music Equipment Replacement
SMART	Yr3	17,000				17,000	CAT 6 Data port Upgrade
SMART	Yr3	119,000				119,000	Wireless Network Upgrade
SMART	Yr3	146,000				146,000	Additional computers to close computer gap
SMART	Yr3	4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		386,000	0	0	0	386,000	

School Total		2,733,489	6,388,511	0	0	9,122,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.