

Maplewood Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
ADA	FY15	955,505						955,505	ADA Restrooms & Fire Sprinkler @ Restrooms
		955,505	0	0	0	0	0	955,505	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	293,695						293,695	Fire Alarm
Renovation	FY15	1,030,429						1,030,429	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY20	2,295,826						2,295,826	Additional funding for approved scope
		3,619,950	0	0	0	0	0	3,619,950	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	148,000						148,000	Additional computers to close computer gap
SMART	FY15	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	84,000						84,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	85,000						85,000	Wireless Network Upgrade
SMART	FY17	104,000						104,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	258,000						258,000	Media Center improvements
SMART		-108						-108	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		842,892	0	0	0	0	0	842,892	
School Total		5,418,347	0	0	0	0	0	5,418,347	

Items that appear in bold and with underscore are newly added.