

Lyons Creek Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Music & Art	FY19	85,000						85,000	Art Room Renovation and Equipment
Music & Art	FY19	928,000						928,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY19	521,000						521,000	Music Room Renovation
Renovation	FY19	1,251,000						1,251,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	264,000						264,000	HVAC Improvements
		3,049,000	0	0	0	0	0	3,049,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	225,000						225,000	Additional computers to close computer gap
SMART	FY15	11,000						11,000	CAT 6 Data port Upgrade
DEFP	FY15	90,502						90,502	SBBC engaged in a joint agreement with the City of Coconut Creek, for the design of a Pedestrian Bridge and the association site work on School Board Property. The City is to absorb the cost of construction of the Bridge and SBBC to fund the on-site impr
SMART	FY15	192,000						192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-70						-70	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		718,432	0	0	0	0	0	718,432	
School Total		3,767,432	0	0	0	0	0	3,767,432	

Items that appear in bold and with underscore are newly added.