

Lloyd Estates Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	293,000						293,000	Fire Alarm
Safety & Security	FY16	280,000						280,000	Fire Sprinklers
Renovation	FY16	625,000						625,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	870,000						870,000	HVAC Improvements
Renovation	FY16	184,000						184,000	Media Center improvements
Renovation	FY22	4,156,047						4,156,047	Additional funding for approved scope
		6,408,047	0	0	0	0	0	6,408,047	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	151,000						151,000	Additional computers to close computer gap
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	28,000						28,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-13						-13	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		328,987	0	0	0	0	0	328,987	
School Total		6,737,034	0	0	0	0	0	6,737,034	

Items that appear in bold and with underscore are newly added.