

Lloyd Estates Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	77,992	215,008			293,000	Fire Alarm
Safety & Security	Yr2	74,531	205,469			280,000	Fire Sprinklers
Renovation	Yr2	166,364	458,636			625,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	231,580	638,420			870,000	HVAC Improvements
Renovation	Yr2	48,978	135,022			184,000	Media Center improvements
SMART Program Sub-Total		599,445	1,652,555	0	0	2,252,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	100,000				100,000	School Choice Enhancement
SMART	Yr2	28,000				28,000	Wireless Network Upgrade
SMART	Yr2	151,000				151,000	Additional computers to close computer gap
Completed Sub-Total		329,000	0	0	0	329,000	

School Total		928,445	1,652,555	0	0	2,581,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.