

## Liberty Elementary School

### Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	262,000						262,000	Additional computers to close computer gap
SMART	FY16	1,000						1,000	CAT 6 Data port Upgrade
SMART	FY16	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	104,000						104,000	Wireless Network Upgrade
SMART	FY17	65,000						65,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY18	136,000						136,000	Music Room Renovation
SMART	FY18	7,000						7,000	PE/Athletic Improvements
SMART	FY20	88,093						88,093	Additional funding for approved scope
SMART		-60,744						-60,744	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		947,349	0	0	0	0	0	947,349	
School Total		947,349	0	0	0	0	0	947,349	

Items that appear in bold and with underscore are newly added.