

Lauderhill 6-12 School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	121,344	339,656			461,000	Fire Alarm
Safety & Security	Yr2	320,602	897,398			1,218,000	Fire Sprinklers
Music & Art Equipment	Yr3	300,000				300,000	Music Equipment Replacement
Renovation	Yr2	494,590	1,384,410			1,879,000	HVAC Improvements
Renovation	Yr2	152,404	426,596			579,000	Media Center improvements
Renovation	Yr2	491,695	1,376,305			1,868,000	Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights
Renovation	Yr2	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		1,980,635	4,424,365	0	0	6,405,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	121,000				121,000	Weight Room Renovation
SMART	Yr3	99,000				99,000	Wireless Network Upgrade
SMART	Yr3	16,000				16,000	CAT 6 Data port Upgrade
SMART	Yr3	17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		253,000	0	0	0	253,000	

School Total		2,233,635	4,424,365	0	0	6,658,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.