

Lauderdale Manors Early Learning and Resource Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
ADA	FY15	135,249						135,249	Renovate Restroom
		135,249	0	0	0	0	0	135,249	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY15	1,336,807						1,336,807	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	1,502,000						1,502,000	HVAC Improvements
Renovation	FY20	3,976,444						3,976,444	Additional funding for approved scope
		6,815,251	0	0	0	0	0	6,815,251	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	11,000						11,000	CAT 6 Data port Upgrade
		161,000	0	0	0	0	0	161,000	
School Total		7,111,500	0	0	0	0	0	7,111,500	

Items that appear in bold and with underscore are newly added.