

Lakeside Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY18	1,231,000						1,231,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,668,000						1,668,000	HVAC Improvements
Renovation	FY20	1,385,240						1,385,240	Additional funding for approved scope
		4,284,240	0	0	0	0	0	4,284,240	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	50,000						50,000	Install a new air conditioning unit for Communication Equipment Room, 154G. Provide a new Split system central station DX air conditioning unit, providing proper ventilation for all equipment, fully coordinated with all new inter-related systems. Projec
SMART	FY16	196,000						196,000	Additional computers to close computer gap
SMART	FY16	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY16	128,000						128,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	74,000						74,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-8						-8	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		606,992	0	0	0	0	0	606,992	
School Total		4,891,232	0	0	0	0	0	4,891,232	

Items that appear in bold and with underscore are newly added.