

Rickards, James S. Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY22	1,250,000						1,250,000	Demolition of Building 1
Renovation	FY22	60,518,500						60,518,500	Replacement of Building 1
		61,768,500	0	0	0	0	0	61,768,500	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.									
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY16	2,058,000						2,058,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	353,000						353,000	Electrical Improvements
SMART	FY16	461,000						461,000	Fire Alarm
SMART	FY16	13,000						13,000	Fire Sprinklers
SMART	FY16	1,575,000						1,575,000	HVAC Improvements
SMART	FY16	441,000						441,000	Media Center improvements
SMART	FY16	108,000						108,000	Safety / Security Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	200,000						200,000	Additional computers to close computer gap
SMART	FY17	7,000						7,000	CAT 6 Data port Upgrade
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	99,000						99,000	Wireless Network Upgrade
SMART	FY20	5,449,080						5,449,080	Additional funding for approved scope
DEFP	FY22	990,250						990,250	Buildings 2 & 5 Renovation
DEFP	FY22	8,820,000						8,820,000	Temporary Portable Campus
		20,791,330	0	0	0	0	0	20,791,330	
School Total		82,559,830	0	0	0	0	0	82,559,830	

Items that appear in bold and with underscore are newly added.