

Hunt, James S. Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	293,000						293,000	Fire Alarm
Safety & Security	FY18	739,000						739,000	Fire Sprinklers
Renovation	FY18	547,000						547,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	2,921,000						2,921,000	HVAC Improvements
Renovation	FY18	333,000						333,000	Media Center improvements
Renovation	FY22	4,470,620						4,470,620	Additional funding for approved scope
		9,303,620	0	0	0	0	0	9,303,620	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	190,000						190,000	Additional computers to close computer gap
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-362						-362	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		433,638	0	0	0	0	0	433,638	
School Total		9,737,258	0	0	0	0	0	9,737,258	

Items that appear in bold and with underscore are newly added.