

Indian Trace Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	269,000						269,000	Fire Alarm
Renovation	FY17	1,955,000						1,955,000	HVAC Improvements
Renovation	FY18	1,306,000						1,306,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY22	6,722,100						6,722,100	Additional funding for approved scope
		10,252,100	0	0	0	0	0	10,252,100	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY17	111,000						111,000	Additional computers to close computer gap
SMART	FY17	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	52,000						52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	32,000						32,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-3						-3	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		358,997	0	0	0	0	0	358,997	
School Total		10,611,097	0	0	0	0	0	10,611,097	

Items that appear in bold and with underscore are newly added.