

Horizon Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr4	56,516	150,484			207,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	110,574	294,426			405,000	HVAC Improvements
Renovation	Yr4	54,877	146,123			201,000	Media Center improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		321,967	591,033	0	0	913,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	5,000				5,000	CAT 6 Data port Upgrade
SMART	Yr2	78,000				78,000	Wireless Network Upgrade
SMART	Yr2	117,000				117,000	Additional computers to close computer gap
Completed Sub-Total		250,000	0	0	0	250,000	

School Total	571,967	591,033	0	0	1,163,000
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.