

# Horizon Elementary School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

## SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY18	207,000						207,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	405,000						405,000	HVAC Improvements
Renovation	FY18	201,000						201,000	Media Center improvements
Renovation	FY21	726,000						726,000	Additional funding for approved scope
		1,539,000	0	0	0	0	0	1,539,000	

## Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	117,000						117,000	Additional computers to close computer gap
SMART	FY16	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-51						-51	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		349,949	0	0	0	0	0	349,949	
School Total		1,888,949	0	0	0	0	0	1,888,949	

Items that appear in bold and with underscore are newly added.