

Hollywood Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	669,000						669,000	Fire Sprinklers
Renovation	FY16	1,500,000						1,500,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	665,000						665,000	Electrical Improvements
Renovation	FY16	1,068,000						1,068,000	HVAC Improvements
Renovation	FY16	283,000						283,000	Media Center improvements
Renovation	FY20	2,780,250						2,780,250	Additional funding for approved scope
		6,965,250	0	0	0	0	0	6,965,250	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	121,000						121,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	59,000						59,000	Wireless Network Upgrade
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		342,999	0	0	0	0	0	342,999	
School Total		7,308,249	0	0	0	0	0	7,308,249	

Items that appear in bold and with underscore are newly added.