

Hollywood Hills High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	1,007,000						1,007,000	Fire Alarm
Safety & Security	FY16	1,678,000						1,678,000	Fire Sprinklers
Safety & Security	FY16	47,000						47,000	Safety / Security Upgrade
Renovation	FY16	1,689,000						1,689,000	Electrical Improvements
Renovation	FY16	3,861,000						3,861,000	HVAC Improvements
Renovation	FY16	505,000						505,000	Media Center improvements
Renovation	FY16	3,568,000						3,568,000	Roof Replacement
Renovation	FY16	2,166,000						2,166,000	STEM Lab improvements
Renovation	FY19	7,154,351						7,154,351	Additional funding for approved scope
		21,675,351	0	0	0	0	0	21,675,351	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	50,000						50,000	Installation of a new dedicated split DX AC unit in Building 1 Room 111D to provide better climate control for IT equipment. Work includes installation of an Exhaust Fan in Room 234 Janitors Closet.
SMART	FY16	300,000						300,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	300,000						300,000	Track Resurfacing
SMART	FY16	121,000						121,000	Weight Room Renovation
SMART	FY17	417,000						417,000	Additional computers to close computer gap
SMART	FY17	36,000						36,000	CAT 6 Data port Upgrade
SMART	FY17	64,000						64,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	199,000						199,000	Wireless Network Upgrade

Items that appear in bold and with underscore are newly added.

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Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART		-27,710						-27,710	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,559,290	0	0	0	0	0	1,559,290	
School Total		23,234,641	0	0	0	0	0	23,234,641	

Items that appear in bold and with underscore are newly added.