

Hollywood Hills Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	329,000						329,000	Fire Sprinklers
Safety & Security	FY19	84,000						84,000	Safety / Security Upgrade
Renovation	FY17	1,271,000						1,271,000	HVAC Improvements
Renovation	FY18	915,000						915,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	400,000						400,000	Electrical Improvements
		2,999,000	0	0	0	0	0	2,999,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	189,000						189,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	107,000						107,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-711						-711	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		464,289	0	0	0	0	0	464,289	
School Total		3,463,289	0	0	0	0	0	3,463,289	

Items that appear in bold and with underscore are newly added.