

Hollywood Central Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	25,554	73,446			99,000	Safety / Security Upgrade
Renovation	Yr4	556,260	1,598,740			2,155,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	174,493	501,507			676,000	Electrical Improvements
Renovation	Yr4	487,082	1,399,918			1,887,000	HVAC Improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		1,343,389	3,573,611	0	0	4,917,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	9,000				9,000	CAT 6 Data port Upgrade
SMART	Yr2	67,000				67,000	Wireless Network Upgrade
SMART	Yr2	119,000				119,000	Additional computers to close computer gap
SMART	Yr2	26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		271,000	0	0	0	271,000	

School Total	1,614,389	3,573,611	0	0	5,188,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.