

Henry D. Perry Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	461,000						461,000	Fire Alarm
Safety & Security	FY18	15,000						15,000	Fire Sprinklers
Renovation	FY18	2,145,000						2,145,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	3,186,000						3,186,000	HVAC Improvements
Renovation	FY21	3,501,580						3,501,580	Additional funding for approved scope
		9,308,580	0	0	0	0	0	9,308,580	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY17	64,000						64,000	Additional computers to close computer gap
SMART	FY17	29,000						29,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	110,000						110,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
		412,000	0	0	0	0	0	412,000	
School Total		9,720,580	0	0	0	0	0	9,720,580	

Items that appear in bold and with underscore are newly added.