

Hawkes Bluff Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY16	1,234,000						1,234,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	1,669,000						1,669,000	HVAC Improvements
Renovation	FY19	3,949,890						3,949,890	Additional funding for approved scope
		6,852,890	0	0	0	0	0	6,852,890	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	152,000						152,000	Additional computers to close computer gap
SMART	FY15	22,000						22,000	CAT 6 Data port Upgrade
SMART	FY15	127,000						127,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	92,000						92,000	Wireless Network Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-40						-40	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		542,960	0	0	0	0	0	542,960	
School Total		7,395,850	0	0	0	0	0	7,395,850	

Items that appear in bold and with underscore are newly added.