

Gulfstream Early Learning Center of Excellence

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	125,707	361,293			487,000	Fire Alarm
Music & Art Equipment	Yr2	100,000				100,000	Music Equipment Replacement
Music & Art	Yr2	85,000				85,000	Art Room Renovation and Equipment
Music & Art	Yr2	606,000				606,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr2	521,000				521,000	Music Room Renovation
Renovation	Yr2	21,166	60,834			82,000	Replacement of building 4
Renovation	Yr2	100,000				100,000	School Choice Enhancement
Renovation	Yr2	416,990	702,010			1,119,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	534,569	1,154,431			1,689,000	HVAC Improvements
Renovation	Yr2	157,000				157,000	Media Center improvements
SMART Program Sub-Total		2,667,432	2,278,568	0	0	4,946,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
DEFP	Yr1	48,492				48,492	Install a new ADA wheelchair lift to access the stage.
SMART	Yr3	89,000				89,000	Wireless Network Upgrade
SMART	Yr3	46,000				46,000	Additional computers to close computer gap
Completed Sub-Total		183,492	0	0	0	183,492	

School Total		2,850,924	2,278,568	0	0	5,129,492	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.