

Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY18	414,000						414,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	676,000						676,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY21	1,144,821						1,144,821	Additional funding for approved scope
		2,334,821	0	0	0	0	0	2,334,821	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	204,000						204,000	Additional computers to close computer gap
SMART	FY16	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY16	139,000						139,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-20,844						-20,844	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		454,156	0	0	0	0	0	454,156	
School Total		2,788,977	0	0	0	0	0	2,788,977	

Items that appear in bold and with underscore are newly added.