

Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	37,000						37,000	CAT 6 Data port Upgrade
SMART	FY15	383,000						383,000	Re-Roof Buildings #13 & 14
SMART	FY15	143,000						143,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	99,000						99,000	Wireless Network Upgrade
SMART	FY16	199,700						199,700	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	319,000						319,000	Electrical Improvements
SMART	FY16	692,000						692,000	Fire Sprinklers
SMART	FY16	1,413,000						1,413,000	HVAC Improvements
SMART	FY16	133,000						133,000	Media Center improvements
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	436,000						436,000	Replacement of building 1
SMART	FY16	267,000						267,000	Replacement of building 12
SMART	FY16	270,000						270,000	Replacement of building 7
SMART	FY16	1,301,000						1,301,000	Replacement of building 9
SMART	FY16	131,000						131,000	Safety / Security Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART		-31,460						-31,460	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		5,942,240	0	0	0	0	0	5,942,240	

Items that appear in bold and with underscore are newly added.

**Gulfstream Academy of Hallandale Beach K-8
(Hallandale Adult & Community Center)**

School Total	5,942,240	0	0	0	0	0	5,942,240
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Items that appear in bold and with underscore are newly added.