

Glades Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.									0
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	281,000						281,000	Additional computers to close computer gap
SMART	FY17	78,000						78,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	25,000						25,000	CAT 6 Data port Upgrade
SMART	FY17	308,000						308,000	HVAC Improvements
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART		-5						-5	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		891,995	0	0	0	0	0	891,995	
School Total		891,995	0	0	0	0	0	891,995	

Items that appear in bold and with underscore are newly added.