

Fox Trail Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	284,000						284,000	Additional computers to close computer gap
SMART	FY16	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY16	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	110,000						110,000	Wireless Network Upgrade
SMART	FY17	65,000						65,000	Art Room Renovation and Equipment
SMART	FY17	154,000						154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY17	76,000						76,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	136,000						136,000	Music Room Renovation
SMART	FY20	623,309						623,309	Additional funding for approved scope
SMART		-6						-6	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,965,303	0	0	0	0	0	1,965,303	
School Total		1,965,303	0	0	0	0	0	1,965,303	

Items that appear in bold and with underscore are newly added.