

Fort Lauderdale High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr3	146,228	409,772			556,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	181,996	510,004			692,000	Electrical Improvements
Renovation	Yr3	305,343	855,657			1,161,000	HVAC Improvements
SMART Program Sub-Total		633,567	1,775,433	0	0	2,409,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	300,000				300,000	Music Equipment Replacement
DEFP	Yr1	2,621,528				2,621,528	Concurrent replacement of Bldgs 1,2,3 with new physical plant. Construction of site amenities including new parking areas, bus drive, parent pick up.
SMART	Yr4	121,000				121,000	Weight Room Renovation
SMART	Yr3	50,000				50,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr3	87,000				87,000	Wireless Network Upgrade
SMART	Yr3	9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		3,288,528	0	0	0	3,288,528	

School Total		3,922,095	1,775,433	0	0	5,697,528	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.