

Fort Lauderdale High School

Adopted District Educational Facilities Plan

| Project | Original Program Year | Previously Budgeted | FY23 | FY24 | FY25 | FY26 | FY27 | Total | Scope |
|--|-----------------------|---------------------|------|------|------|------|------|-----------|---|
| There are no active DEFP projects for this location. | | | | | | | | 0 | |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| SMART Program | | | | | | | | | |
| Project | Original Program Year | Previously Budgeted | FY23 | FY24 | FY25 | FY26 | FY27 | Total | Scope |
| Renovation | FY17 | 556,000 | | | | | | 556,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation | FY17 | 692,000 | | | | | | 692,000 | Electrical Improvements |
| Renovation | FY17 | 1,161,000 | | | | | | 1,161,000 | HVAC Improvements |
| Renovation | FY20 | 1,363,887 | | | | | | 1,363,887 | Additional funding for approved scope |
| | | 3,772,887 | 0 | 0 | 0 | 0 | 0 | 3,772,887 | |
| Completed | | | | | | | | | |
| Project | Original Program Year | Previously Budgeted | FY23 | FY24 | FY25 | FY26 | FY27 | Total | Scope |
| DEFP | FY15 | 2,621,528 | | | | | | 2,621,528 | Concurrent replacement of Bldgs 1,2,3 with new physical plant. Construction of site amenities including new parking areas, bus drive, parent pick up. |
| SMART | FY15 | 300,000 | | | | | | 300,000 | Music Equipment Replacement |
| SMART | FY15 | 100,000 | | | | | | 100,000 | School Choice Enhancement |
| SMART | FY17 | 50,000 | | | | | | 50,000 | CAT 6 Data port Upgrade |
| SMART | FY17 | 9,000 | | | | | | 9,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | FY17 | 87,000 | | | | | | 87,000 | Wireless Network Upgrade |
| SMART | FY18 | 121,000 | | | | | | 121,000 | Weight Room Renovation |
| SMART | | -6 | | | | | | -6 | Funding reduced for financial close-out. Savings returned to the SMART Program Reserve. |
| | | 3,288,522 | 0 | 0 | 0 | 0 | 0 | 3,288,522 | |
| School Total | | 7,061,409 | 0 | 0 | 0 | 0 | 0 | 7,061,409 | |

Items that appear in bold and with underscore are newly added.