

Forest Hills Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	293,000						293,000	Fire Alarm
Safety & Security	FY15	81,000						81,000	Fire Sprinklers
Renovation	FY15	1,071,000						1,071,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	184,000						184,000	Media Center improvements
Renovation	FY18	1,610,301						1,610,301	Additional funding for approved scope
		3,239,301	0	0	0	0	0	3,239,301	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	2,100,000						2,100,000	Replace existing air handling units with new equipment. Provide soffit modification and the replacement of all existing air handling units, new DDC controls, new air inline fans, new chilled water control valves and required ductwork modifications.
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	50,000						50,000	Additional computers to close computer gap
SMART	FY17	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY17	76,000						76,000	Wireless Network Upgrade
SMART		-1,079,475						-1,079,475	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,305,525	0	0	0	0	0	1,305,525	
School Total		4,544,826	0	0	0	0	0	4,544,826	

Items that appear in bold and with underscore are newly added.