

Forest Glen Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY17	16,000						16,000	Fire Sprinklers
Renovation	FY17	2,690,000						2,690,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	2,483,000						2,483,000	HVAC Improvements
Renovation	FY19	3,858,800						3,858,800	Additional funding for approved scope
		9,047,800	0	0	0	0	0	9,047,800	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	253,000						253,000	Additional computers to close computer gap
SMART	FY17	21,000						21,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	209,000						209,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	60,000						60,000	Wireless Network Upgrade
		743,000	0	0	0	0	0	743,000	
School Total		9,790,800	0	0	0	0	0	9,790,800	

Items that appear in bold and with underscore are newly added.