

Floranada Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY17	58,000						58,000	HVAC Improvements
Renovation	FY18	718,000						718,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY20	2,062,840						2,062,840	Additional funding for approved scope
		2,838,840	0	0	0	0	0	2,838,840	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	107,680						107,680	School Choice Enhancement
SMART	FY16	228,000						228,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	30,000						30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	32,000						32,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-4,412						-4,412	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		458,268	0	0	0	0	0	458,268	
School Total		3,297,108	0	0	0	0	0	3,297,108	

Items that appear in bold and with underscore are newly added.