

Flamingo Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY17	227,000						227,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	1,443,000						1,443,000	HVAC Improvements
Renovation	FY17	285,000						285,000	Media Center improvements
Renovation	FY20	205,000						205,000	Additional funding for approved scope
		2,160,000	0	0	0	0	0	2,160,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	730,000						730,000	Re-roof of existing building #1 (Areas B,C,D,E and F), that is approximately 35,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish a
DEFP	FY15	2,086,630						2,086,630	Re-roofing of existing building #1 (Section A), that is approximately 50,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish and inst
SMART	FY16	158,000						158,000	Additional computers to close computer gap
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	21,000						21,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	72,000						72,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement

Items that appear in bold and with underscore are newly added.

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Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,233,629	0	0	0	0	0	3,233,629	
School Total		5,393,629	0	0	0	0	0	5,393,629	

Items that appear in bold and with underscore are newly added.