

Falcon Cove Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.									0
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY22	473,000						473,000	Demolish & Remove 48 Portables & walkways, and restore site to grass.
		473,000	0	0	0	0	0	473,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY17	439,000						439,000	Additional computers to close computer gap
SMART	FY17	880,000						880,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	28,000						28,000	CAT 6 Data port Upgrade
SMART	FY17	9,546,000						9,546,000	CR Addition to allow for removal of portable buildings
SMART	FY17	315,000						315,000	HVAC Improvements
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	111,000						111,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY19	12,709,425						12,709,425	Additional funding for approved scope
SMART		-2						-2	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		24,228,423	0	0	0	0	0	24,228,423	
School Total		24,701,423	0	0	0	0	0	24,701,423	

Items that appear in bold and with underscore are newly added.