

Fairway Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	294,000						294,000	Fire Alarm
Safety & Security	FY16	193,000						193,000	Safety / Security Upgrade
Renovation	FY16	1,408,000						1,408,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	366,000						366,000	Electrical Improvements
Renovation	FY16	1,570,000						1,570,000	HVAC Improvements
Renovation	FY16	172,000						172,000	Media Center improvements
Renovation	FY19	3,507,900						3,507,900	Additional funding for approved scope
		7,510,900	0	0	0	0	0	7,510,900	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	138,000						138,000	Additional computers to close computer gap
SMART	FY16	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	89,000						89,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-431						-431	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		380,569	0	0	0	0	0	380,569	
School Total		7,891,469	0	0	0	0	0	7,891,469	

Items that appear in bold and with underscore are newly added.