

Endeavour Primary Learning Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY18	599,000						599,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	358,000						358,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY20	1,403,790						1,403,790	Additional funding for approved scope
		2,460,790	0	0	0	0	0	2,460,790	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY17	81,000						81,000	Additional computers to close computer gap
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	21,000						21,000	Wireless Network Upgrade
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		151,999	0	0	0	0	0	151,999	
School Total		2,612,789	0	0	0	0	0	2,612,789	

Items that appear in bold and with underscore are newly added.