

# Eagle Ridge Elementary School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	150,000						150,000	Additional computers to close computer gap
SMART	FY16	30,000						30,000	CAT 6 Data port Upgrade
SMART	FY16	294,000						294,000	Fire Alarm
SMART	FY16	1,965,000						1,965,000	HVAC Improvements
SMART	FY16	37,000						37,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	45,000						45,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	1,047,383						1,047,383	Additional funding for approved scope
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,718,382	0	0	0	0	0	3,718,382	
School Total		3,718,382	0	0	0	0	0	3,718,382	

Items that appear in bold and with underscore are newly added.