

Driftwood Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	7,000						7,000	Fire Sprinklers
Renovation	FY18	1,428,000						1,428,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	300,000						300,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		1,835,000	0	0	0	0	0	1,835,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	121,000						121,000	Additional computers to close computer gap
SMART	FY16	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	70,000						70,000	Wireless Network Upgrade
SMART		-315						-315	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		244,685	0	0	0	0	0	244,685	
School Total		2,079,685	0	0	0	0	0	2,079,685	

Items that appear in bold and with underscore are newly added.