

Dolphin Bay Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		100,000	0	0	0	100,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr3	10,000				10,000	CAT 6 Data port Upgrade
SMART	Yr3	74,000				74,000	Wireless Network Upgrade
SMART	Yr3	71,000				71,000	Additional computers to close computer gap
SMART	Yr3	2,000				2,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		207,000	0	0	0	207,000	
School Total		307,000	0	0	0	307,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.