

Discovery Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	281,000						281,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	14,000						14,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	150,000						150,000	HVAC Improvements
SMART		-105,317						-105,317	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		507,683	0	0	0	0	0	507,683	
School Total		507,683	0	0	0	0	0	507,683	

Items that appear in bold and with underscore are newly added.