

Dillard Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Renovation	FY17	826,000						826,000	HVAC Improvements
Renovation	FY18	851,000						851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY21	2,416,371						2,416,371	Additional funding for approved scope
		4,093,371	0	0	0	0	0	4,093,371	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	29,000						29,000	Additional computers to close computer gap
SMART	FY17	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY17	30,000						30,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-150						-150	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		222,850	0	0	0	0	0	222,850	
School Total		4,316,221	0	0	0	0	0	4,316,221	

Items that appear in bold and with underscore are newly added.