

Dillard 6-12 School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	375,000				375,000	Fire Sprinklers
Safety & Security	Yr1	72,000				72,000	Safety / Security Upgrade
Renovation	Yr1	2,441,000				2,441,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	522,000				522,000	Electrical Improvements
Renovation	Yr1	282,000				282,000	HVAC Improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
Renovation	Yr5	4,266,232				4,266,232	Additional funding for approved scope
SMART Program Sub-Total		8,058,232	0	0	0	8,058,232	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	300,000				300,000	Music Equipment Replacement
SMART	Yr1	121,000				121,000	Weight Room Renovation
SMART	Yr3	63,000				63,000	CAT 6 Data port Upgrade
SMART	Yr3	188,000				188,000	Wireless Network Upgrade
SMART	Yr3	199,000				199,000	Additional computers to close computer gap
Completed Sub-Total		871,000	0	0	0	871,000	
School Total		8,929,232	0	0	0	8,929,232	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.