

# Deerfield Park Elementary School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

## SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY18	293,000						293,000	Fire Alarm
Safety & Security	FY18	808,000						808,000	Fire Sprinklers
Athletics	FY18	10,000						10,000	PE/Athletic Improvements
Renovation	FY18	1,236,000						1,236,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	2,893,000						2,893,000	HVAC Improvements
Renovation	FY18	100,000						100,000	School Choice Enhancement
Renovation	FY20	984,840						984,840	Additional funding for approved scope
		6,324,840	0	0	0	0	0	6,324,840	

## Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	166,000						166,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	30,000						30,000	Wireless Network Upgrade
SMART		-3,366						-3,366	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		257,634	0	0	0	0	0	257,634	
School Total		6,582,474	0	0	0	0	0	6,582,474	

Items that appear in bold and with underscore are newly added.