

Deerfield Beach Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY19	461,000						461,000	Fire Alarm
Safety & Security	FY19	632,000						632,000	Fire Sprinklers
Renovation	FY19	714,000						714,000	HVAC Improvements
Renovation	FY19	299,000						299,000	Media Center improvements
Renovation	FY22	1,435,000						1,435,000	Replace the existing Roof at Buildings 85 & Covered Walkways.
Renovation	FY22	4,747,400						4,747,400	Replace the existing Roofs at Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 85, Covered Walkways, and Roof Top Mechanical upgrades.
Renovation	FY22	3,092,600						3,092,600	Replace the existing Roofs at Buildings 2, 5, 6, 7 and Roof Top Mechanical upgrades.
		11,381,000	0	0	0	0	0	11,381,000	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	155,000						155,000	Additional computers to close computer gap
SMART	FY17	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY17	56,000						56,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-17,530						-17,530	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		406,470	0	0	0	0	0	406,470	
School Total		11,787,470	0	0	0	0	0	11,787,470	

Items that appear in bold and with underscore are newly added.