

Deerfield Beach High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY15	22,000						22,000	Fire Sprinklers
Safety & Security	FY18	114,000						114,000	Safety / Security Upgrade
Renovation	FY15	8,752,000						8,752,000	Roof Repairs and HVAC
Renovation	FY18	836,000						836,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	303,000						303,000	Electrical Improvements
Renovation	FY18	688,000						688,000	Media Center improvements
Renovation	FY18	1,971,000						1,971,000	STEM Lab improvements
Renovation	FY21	-1,414,600						-1,414,600	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		11,271,400	0	0	0	0	0	11,271,400	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
DEFP	FY15	300,000						300,000	Music Equipment Replacement
SMART	FY17	492,000						492,000	Additional computers to close computer gap
SMART	FY17	43,000						43,000	CAT 6 Data port Upgrade
SMART	FY17	13,000						13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	195,000						195,000	Wireless Network Upgrade
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
		1,264,000	0	0	0	0	0	1,264,000	
School Total		12,535,400	0	0	0	0	0	12,535,400	

Items that appear in bold and with underscore are newly added.