

Deerfield Beach Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Life Safety	FY15	326,445						326,445	Lead Base Paint Abatement
Window Replacement - Building #1 Auditorium	FY15	750,000						750,000	Replacement of wood windows at Building #1 - Auditorium. Verification of requirements for National Historic Register. Scope evaluation is currently on-going.
<u>Renovation</u>	<u>FY23</u>		<u>362,600</u>					<u>362,600</u>	<u>Covered Walkway at Portables</u>
		1,076,445	362,600	0	0	0	0	1,439,045	
SMART Program									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	725,000						725,000	Fire Sprinklers
Safety & Security	FY17	294,000						294,000	Fire Alarm
Renovation	FY17	369,000						369,000	Building Envelope Improvements (Roof, Window, Ext. Wall, etc.)
Renovation	FY17	529,000						529,000	HVAC Improvements
Renovation	FY17	378,000						378,000	Media Center improvements
Renovation	FY17	2,862,000						2,862,000	Renovations to Building 1 (Historic)
Renovation	FY20	-622,000						-622,000	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		4,535,000	0	0	0	0	0	4,535,000	
Completed									
Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	207,000						207,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	72,000						72,000	Wireless Network Upgrade
		442,000	0	0	0	0	0	442,000	
School Total		6,053,445	362,600	0	0	0	0	6,416,045	

Items that appear in bold and with underscore are newly added.